

Table 2: Regeneration & Strategy - Active Projects by Programme

Programme Name	No. Active Projects	Est. Outturn Cost	Funding Source	Notes
Halifax Town Centre Delivery Plan	5	£45,498,000	Local Growth Deal / Council Funding	Secured
West Yorkshire Plus Transport Fund (WY+TF)	4	£138,599,180	Local Growth Deal	Secured
South East Calderdale Masterplan	5	£113,462,828	Local Growth Deal	Secured
Schools Capital & Maintenance	26	£28,809,000	Dept for Education	Secured
Upper Valley Corridor Improvement Programme (WY+TF)	4	£2,831,000	Local Growth Deal	Secured
Towns Fund (Todmorden)	12	£25,000,000	Town Deal	Application being developed submitted by Jan 21
Future High Streets Fund (Halifax)	8	£17,017,070	Future High Streets Fund	Application submitted outcome Dec 2020
Future High Streets Fund (Elland)	8	£9,600,000	Future High Streets Fund	Application submitted outcome Dec 2020
Sowerby Bridge Heritage Action Zone	4	£2,500,000	Historic England	Secured
Carriageway Maintenance Programme	16	£2,000,000	Council Resources	Secured cabinet March 2020
Highways Structures Programme	7	£1,000,000	Council Resources	Secured cabinet March 2020
Street Lighting Upgrade Programme	1	£21,600,000	Council Resources	Secured prudential borrowing
Integrated Transport Programme	31	£3,466,000	Council Resources	Secured cabinet March 2020
Salt Barn Construcion Project	1	£1,100,000	Council Resources	Secured
North Halifax Housing Programme	4	£24,122,000	WYCA Resources	Secured
Weave Homes LTD	1	£4,000,000	Council Resources	Secured
Extra Care Programme	1	£12,700,000	WYCA Resources	Secured
Housing Regeneration Programme	1	£22,000,000	WYCA Resources	Secured
CAFM Asset Management Programme	24	£2,744,574	Council Resources	Secured
CAFM Minor Works Programme	1	£300,000	Council Resources	Secured
Towns Fund (Brighouse)	1	£25,000,000	Town Deal	Application being developed to be submitted by Jan 21
Responding to the Climate Emergency	6	£6,800,000	Council Resources	Secured
TOTAL	171	£510,149,652		

Source of Funding

5	£45,498,000	Local Growth Deal / Council Funding
13	254,893,008	Local Growth Deal
26	28,809,000	Dept for Education
13	50,000,000	Town Deal
16	26,617,070	Future High Streets Fund
4	2,500,000	Historic England
88	43,010,574	Council Resources
6	58,822,000	WYCA Resources
171	510,149,652	TOTAL

Progress to secure funding

87	405,466,582	Secured
54	6,466,000	Secured cabinet March 2020
1	21,600,000	Secured prudential borrowing
16	26,617,070	Application submitted outcome Dec 2020
13	50,000,000	Application being developed submitted by Jan 21
171	510,149,652	TOTAL