

Calderdale Local Plan

PUPIL PROJECTIONS AND HOUSING TRAJECTORY

Calderdale Metropolitan Borough Council

March 2021



Summary

South East Calderdale

South East Halifax	
Primary	Demand can be identified here for two additional two form entry Primary Schools. Depending on timing of delivery of housing through the local plan the existing supply of places could be exhausted as soon as 2024.
Secondary	Demand can be identified for an additional Secondary School in this part of the Borough or the equivalent in expansion of existing provision at Rastrick and Brighouse Schools. Additional demands are likely to flow from neighbouring Kirklees where significant housing development is already underway close to the Calderdale boarder. A decision is awaited from the DFE on a Free School bid which would address this issue if successful.

South East Calderdale

North Halifax	
Primary	Although the pupil population has been falling or static in recent years, the new housing and consequential additional pupil yield will offset this and mean that we are running at 100% capacity or in larger year groups exceeding capacity going forward. This will create local difficulties and additional accommodation will be needed of between 0.5 to 1 form of entry.
Secondary	To ensure sufficient 'Local Capacity' an additional 3 forms of entry would be required. There is current capacity in neighbouring parts of the Borough - Park Lane School and Lightcliffe. This might accommodate some but not all demand. In practical terms this demand is too small for a whole new secondary school (to be financially viable this needs to be in the region of 4 to 5 forms of entry as a minimum).

Central Halifax	
Primary	Sufficient provision here to accommodate any increased demand for places
Secondary	Capacity here is limited - The Halifax Academy will see demand exceed capacity very soon. Whilst Park Lane has capacity this would probably not fill from this part of the Borough - Trinity at Sowerby Bridge is likely to be the beneficiary of any 'overspill'. Park Lane is more likely to accommodate demand from North Halifax that cannot be accommodated locally.

Lightcliffe Northowram & Shelf	
Primary	The Local Plan will take us close to overall capacity (and over capacity where peaks and troughs occur in certain year groups or local peaks of demand such as near the Cross Lee site which sits just inside the Brighouse area but will more likely affect this part of the Borough). Potentially another half form of entry required here.
Secondary	Need here will be dependant on developments elsewhere. The successful Free School bid at Brighouse will alleviate some pressure and present reasonable alternatives if places cannot be secured at Lightcliffe. If additional capacity is created in North Halifax this will also alleviate potential additional demand and pressures here. School has reduced their intake in recent years and has closed the sixth form so it maybe that additional places could be negotiated here without the need for physical expansion of provision.

Elland & Greetland	
Primary	An additional half form of entry likely to be required here but the need is not imminent unless the housing trajectory changes in the Local Plan in which case we need to keep a watching brief.
Secondary	Additional demand here will probably be accommodated through recent expansions at Ryburn, Trinity Sowerby Bridge and the new Free School at Brighouse but a watching brief will be required.

Sowerby & Ryburn	
Primary	There is currently sufficient capacity projected here
Secondary	Recently added additional capacity here should mean sufficient places are available to meet increased need.

Calder Valley	
Primary	Sufficient current surplus available here to accommodate any additional demand
Secondary	This additional demand may be accommodated in neighbouring Sowerby Bridge & Ryburn, however Todmorden which neighbours the opposite end of this schools catchment is also showing the need for additional places. This will need to be monitored closely to understand any local hotspots. Potential need for additional places either here and or in Todmorden.

Todmorden	
Primary	Sufficient places exist to pick up any anticipated increased demand
Secondary	Additional places are required here or potentially in Calder High to accommodate increased demand.

Housing Trajectory for Brighouse Local Plan Area

	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23	Year 6 2023/24	Year 7 2024/25	Year 8 2025/26	Year 9 2026/27	Year 10 2027/28	Year 11 2028/29	Year 12 2029/30	Year 13 2030/31	Year 14 2031/32	Year 15 2032/33	Totals
Allocations	0	0	135	147	150	140	629	575	464	485	419	465	450	442	399	4900
Planning Permissions (discounted*)	0	41	103	58	63	6	0	0	0	0	0	0	0	0	0	271
Windfalls	0	0	0	15	15	12	12	12	12	12	12	12	12	12	12	151
Totals	0	41	238	220	228	158	641	587	476	497	431	477	462	454	411	5322

*Discounted on site by site basis but not including % discount

Additional Pupil Yield

Primary	0	9	50	47	48	34	135	124	100	105	91	101	98	96	87	1125
Secondary	0	6	36	33	35	23	96	88	72	74	65	71	69	68	61	797
Cumulative																
Primary	0	9	59	106	154	188	323	447	547	652	743	844	942	1038	1125	1125
Secondary	0	6	42	75	110	133	229	317	389	463	528	599	668	736	797	797

PRIMARY PROJECTIONS EX LP

RASTRICK	Capacity	2020/21	2021/22	2022/23	2023/24
Carr Green Primary School	315	316	312	311	301
Field Lane Primary School	189	109	108	116	113
Longroyde Primary School	420	381	366	369	354
Woodhouse Primary School	420	420	417	417	409
Total	1344	1226	1203	1213	1177
Additional Demand (Housing Under Construction)		24	24	24	24
Revised Total		1250	1227	1237	1201

BRIGHOUSE

Baillife Bridge Junior & Infant School	210	213	208	208	207
St Andrew's CE (VA) Infant School	180	144	137	147	145
St Andrew's CE (VA) Junior School	240	218	213	193	192
St Chad's CE (VA) Primary School	210	201	195	190	186
St John's CE Primary Academy (Clifton)	210	213	211	211	210
St Joseph's Catholic Primary School (Brighouse)	210	205	204	206	208
Total	1260	1194	1168	1155	1148
Additional Demand (Housing Under Construction)		3	3	3	3
Revised Total		1197	1171	1158	1151

Combined Total	2604	2420	2371	2368	2325
Additional Demand (Housing Under Construction)		27	27	27	27
Revised Total		2447	2398	2395	2352

AVAILABLE PRIMARY PROJECTIONS ADD LP

RASTRICK	Capacity	2020/21	2021/22	2022/23	2023/24
Total	1344	1226	1203	1213	1177
Additional Demand (Housing Under Construction)		24	24	24	24

BRIGHOUSE

Total	1260	1194	1168	1155	1148
Additional Demand (Housing Under Construction)		3	3	3	3
Revised Total		1197	1171	1158	1151

Combined Total	2604	2420	2371	2368	2325
Additional Demand (Housing Under Construction)		27	27	27	27
Local Plan		59	106	154	188
Revised Total		2506	2504	2549	2540

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2023

RASTRICK	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Total	1344	1213	1213	1213	1213	1213	1213	1213	1213	1213
Additional Demand (Housing Under Construction)		24	24	24	24	24	24	24	24	24

BRIGHOUSE

Total	1260	1155	1155	1155	1155	1155	1155	1155	1155	1155
Additional Demand (Housing Under Construction)		3	3	3	3	3	3	3	3	3
Revised Total		1197	1171	1158	1151	1151	1151	1151	1151	1151

Combined Total	2604	2368	2368	2368	2368	2368	2368	2368	2368	2368
Additional Demand (Housing Under Construction)		27	27	27	27	27	27	27	27	27
Local Plan		323	447	547	652	743	844	942	1038	1125
Revised Total		2718	2842	2942	3047	3138	3239	3337	3433	3520

114 238 338 443 534 635 733 829 916

Note:

Fourth year projection usually low due to incomplete records NHS/GP

Third year projections therefore frozen to look at potential impact longer term

AVAILABLE PRIMARY PROJECTIONS ADD LP (Intakes)

Rastrick	Capacity	2020/21	2021/22	2022/23	2023/24
Carr Green Primary School	45	46	41	44	36
Longroyde Primary School	60	54	50	53	45
Field Lane Primary School	27	17	15	16	13
Woodhouse Primary School	60	61	57	60	52
Total	192	178	163	173	146
Brighouse					
Bailliffe Bridge Junior & Infant School	30	32	26	30	28
St Andrew's CE (VA) Infant School	60	49	47	51	48
St Chad's CE (VA) Primary School	30	28	24	26	27
St John's CE Primary Academy (Clifton)	30	31	28	32	29
St Joseph's Catholic Primary School (Brighouse)	30	31	29	31	30
Total	180	171	154	170	162
		2020/21	2021/22	2022/23	2023/24
Combined Total	372	349	317	343	308
Additional Demand (Housing Under Construction)		4	4	4	4
Additional Demand LP		9	16	22	27
Revised Total		362	337	369	339

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2024

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	343	343	343	343	343	343	343	343	343
	4	4	4	4	4	4	4	4	4
	47	64	79	94	107	121	135	149	161
	394	411	426	441	454	468	482	496	508
Shortfall	22	39	54	69	82	96	110	124	136
F/E	1	2	2	3	3	4	4	5	5

SECONDARY PROJECTIONS ADD LP	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Brighouse High School	1050	1068	1076	1079	1066	1039	1021	976	955
Rastrick High School	1725	1621	1671	1701	1714	1682	1661	1651	1666
Additional Demand (Housing Under Construction)		28	28	28	28	28	28	28	28
Additional Demand LP		42	75	110	133	229	317	389	463
Total	2775	2759	2850	2918	2941	2978	3027	3044	3112
Shortfall		0	75	143	166	203	252	269	337
F/E		0	1	1	2	2	2	2	3

	2028/29	2029/30	2030/31	2031/32	2032/33
	955	955	955	955	955
	1666	1666	1666	1666	1666
	28	28	28	28	28
	528	599	668	736	797
	3177	3248	3317	3385	3446
	402	473	542	610	671
	3	4	4	5	5

SECONDARY PROJECTIONS ADD LP (INTAKE)	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Brighouse High School	210	216	218	213	205	187	198	173	192
Rastrick High School	345	349	344	323	340	326	328	334	338
Additional Demand (Housing Under Construction)		6	6	6	6	6	6	6	6
Additional Demand LP		9	15	22	27	46	64	78	93
Total	555	580	583	564	578	565	596	591	629
Shortfall		25	28	9	23	10	41	36	74
F/E		1	1	1	1	1	2	2	3

	2028/29	2029/30	2030/31	2031/32	2032/33
	192	192	192	192	192
	338	338	338	338	338
	6	6	6	6	6
	106	120	134	148	160
	642	656	670	684	696
	87	101	115	129	141
	3	4	4	5	5

Summary

South East Halifax

Primary

Demand can be identified here for two additional two form entry Primary Schools. Depending on timing of delivery of housing through the local plan the existing supply of places could be exhausted as soon as 2024.

Secondary

Demand can be identified for an additional Secondary School in this part of the Borough or the equivalent in expansion of existing provision at Rastrick and Brighouse Schools. Additional demands are likely to flow from neighbouring Kirklees where significant housing development is already underway close to the Calderdale boarder. A decision is awaited from the DFE on a Free School bid which would address this issue if successful.

Housing Trajectory for Illingworth Mixenden & Ovenden Wards

	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23	Year 6 2023/24	Year 7 2024/25	Year 8 2025/26	Year 9 2026/27	Year 10 2027/28	Year 11 2028/29	Year 12 2029/30	Year 13 2030/31	Year 14 2031/32	Year 15 2032/33	Totals
Totals	0	20	100	161	149	159	211	151	101	112	103	68	55	50	12	1452

*Discounted on site by site basis but not including % discount

Additional Pupil Yield

Primary	0	5	21	34	32	34	45	32	22	24	22	15	12	11	3	312
Secondary	0	3	15	24	22	24	31	23	15	17	16	10	8	7	2	217
Cumulative																
Primary	0	5	26	60	92	126	171	203	225	249	271	286	298	309	312	312
Secondary	0	3	18	42	64	88	119	142	157	174	190	200	208	215	217	217

PRIMARY PROJECTIONS EX LP

North Halifax	Capacity	2020/21	2021/22	2022/23	2023/24
Abbey Park Academy	210	205	208	206	200
Ash Green Community Primary School	420	419	419	419	412
Bradshaw Primary School	315	327	334	329	315
Dean Field Community Primary School	210	203	205	205	203
Lee Mount Primary School	350	334	338	336	331
Moorside Community Primary School	210	212	212	212	211
Akroydon Primary Academy	420	341	330	321	311
St Joseph's Catholic Primary School (Halifax)	210	202	205	204	202
St Malachy's Catholic Primary School	210	169	158	152	141
Whitehill Community Academy	630	641	641	633	616
Total	3185	3053	3050	3017	2942
Additional Demand (Housing Under Construction)		40	40	40	40
Revised Total		3093	3090	3057	2982

AVAILABLE PRIMARY PROJECTIONS ADD LP

North Halifax	Capacity	2020/21	2021/22	2022/23	2023/24
Total	3185	3053	3050	3017	2942
Additional Demand (Housing Under Construction)		40	40	40	40
Total	3185	3093	3090	3057	2982
Local Plan		26	60	92	126
Adjust*					27
Revised Total		3119	3150	3149	3135

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION (INTAKE) FROM 2023

North Halifax	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Total	3185	3017	3017	3017	3017	3017	3017	3017	3017	3017
Additional Demand (Housing Under Construction)		40	40	40	40	40	40	40	40	40
Total	3185	3057	3057	3057	3057	3057	3057	3057	3057	3057
Local Plan		171	203	225	249	271	286	298	309	312
Attrition*		-44	-4	-13	-48	-33	0			
Cumulative		-44	-48	-61	-109	-142	-142	-142	-142	-142
Revised Total		3184	3212	3221	3197	3186	3201	3213	3224	3227

-1 27 36 12 1 16 28 39 42

Note:

Fourth year projection usually low due to incomplete records NHS/GP
Third year projections therefore frozen to look at potential impact longer term

AVAILABLE PRIMARY PROJECTIONS ADD LP (Intakes)

North Halifax	Capacity	2020/21	2021/22	2022/23	2023/24
Abbey Park Academy	30	31	30	27	24
Ash Green Community Primary School	60	64	61	58	52
Bradshaw Primary School	45	48	46	42	38
Dean Field Community Primary School	30	31	31	28	27
Lee Mount Primary School	50	50	51	47	44
Moorside Community Primary School	30	32	32	29	28
Akroydon Primary Academy	60	47	45	42	43
St Joseph's Catholic Primary School (Halifax)	30	31	30	29	28
St Malachy's Catholic Primary School	30	21	21	19	18
Whitehill Community Academy	90	96	91	83	75
Total	455	451	438	404	377

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2024

	2020/21	2021/22	2022/23	2023/24
Additional Demand (Housing Under Construction)	6	6	6	6
Additional Demand LP	4	9	14	18
Revised Total	461	453	424	401
Shortfall	6	0	0	0
F/E	1	0	0	0

2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
6	6	6	6	6	6	6	6	6
25	29	33	36	39	41	43	45	45
435	439	443	446	449	451	453	455	455
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

SECONDARY PROJECTIONS ADD LP	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Trinity N Hfx	1650	1598	1658	1710	1750	1780	1760	1740	1747
Additional Demand (Housing Under Construction)		29	29	29	29	29	29	29	29
Additional Demand LP		18	42	64	88	119	142	157	174
Total	1650	1645	1729	1803	1867	1928	1931	1926	1950
Shortfall		0	79	153	217	278	281	276	300
F/E		0	1	2	2	2	2	2	2

2028/29	2029/30	2030/31	2031/32	2032/33
1747	1747	1747	1747	1747
29	29	29	29	29
190	200	208	215	217
1966	1976	1984	1991	1993
316	326	334	341	343
3	3	3	3	3

SECONDARY PROJECTIONS ADD LP (INTAKE)	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Trinity N Hfx	330	348	354	353	363	362	328	334	360
Additional Demand (Housing Under Construction)		6	6	6	6	6	6	6	6
Additional Demand LP		4	9	13	18	24	29	32	35
Total	330	358	369	372	387	392	363	372	401
Shortfall		28	39	42	57	62	33	42	71
F/E		1	2	2	2	3	2	2	3

2028/29	2029/30	2030/31	2031/32	2032/33
360	360	360	360	360
6	6	6	6	6
38	40	42	43	44
404	406	408	409	410
74	76	78	79	80
3	3	3	3	3

North Halifax

Primary

Although the pupil population has been falling or static in recent years, the new housing and consequential additional pupil yield will offset this and mean that we are running at 100% capacity or in larger year groups exceeding capacity going forward. This will create local difficulties and additional accommodation will be needed of between 0.5 to 1 form of entry.

Secondary

To ensure sufficient 'Local Capacity' an additional 3 forms of entry would be required. There is current capacity in neighbouring parts of the Borough - Park Lane School and Lightcliffe. This might accommodate some but not all demand. In practical terms this demand is too small for a whole new secondary school (to be financially viable this needs to be in the region of 4 to 5 forms of entry as a minimum).

Housing Trajectory for Park, Town, Skircoat & Warley Wards

	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23	Year 6 2023/24	Year 7 2024/25	Year 8 2025/26	Year 9 2026/27	Year 10 2027/28	Year 11 2028/29	Year 12 2029/30	Year 13 2030/31	Year 14 2031/32	Year 15 2032/33	Totals
Totals	0	0	40	122	91	40	128	134	109	63	109	140	172	206	58	1412

*Discounted on site by site basis but not including % discount

Additional Pupil Yield

Primary	0	0	9	26	20	9	27	29	23	14	23	30	37	44	13	304
Secondary	0	0	6	18	13	6	20	20	17	9	17	21	25	31	8	211
Cumulative																
Primary	0	0	9	35	55	64	91	120	143	157	180	210	247	291	304	304
Secondary	0	0	6	24	37	43	63	83	100	109	126	147	172	203	211	211

PRIMARY PROJECTIONS EX LP

Central Halifax	Capacity	2020/21	2021/22	2022/23	2023/24
All Saints' CE (VA) J & I School	210	215	213	207	201
Beech Hill School	630	481	478	469	470
Christ Church (Pellon) CE (VC) Primary School	210	187	185	180	170
Copley Primary School	315	260	267	270	275
Holy Trinity Primary School (COEA)	420	389	391	392	377
Ling Bob J, I & N School	315	308	309	309	298
Mount Pellon Primary Academy	525	367	335	324	299
Parkinson Lane Community Primary School	420	523	523	516	500
Salterhebble J & I School	210	205	207	202	199
Savile Park Primary School	420	385	380	394	384
St Augustine's CE (VA) J & I School (Halifax)	210	143	135	125	109
St Mary's Catholic Primary School (Halifax)	280	298	303	308	297
The Halifax Academy	420	334	356	380	367
Wainstalls School	210	198	203	199	193
Warley Road Primary School	525	501	491	469	438
Warley Town School	140	142	141	142	142
Siddal	240	198	199	192	186
Withinfields	420	324	309	297	280
Total	6120	5458	5425	5375	5185
Additional Demand (Housing Under Construction)		46	46	46	46
Revised Total		5504	5471	5421	5231

AVAILABLE PRIMARY PROJECTIONS ADD LP

Central Halifax	Capacity	2020/21	2021/22	2022/23	2023/24
Total	6120	5458	5425	5375	5185
Additional Demand (Housing Under Construction)		46	46	46	46
Total	6120	5504	5471	5421	5231
Local Plan		9	35	55	64
Adjust					190
Revised Total		5513	5506	5476	5485

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2023

Central Halifax	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Total	6120	5375	5375	5375	5375	5375	5375	5375	5375	5375
Additional Demand (Housing Under Construction)		46	46	46	46	46	46	46	46	46
Total	6120	5421	5421	5421	5421	5421	5421	5421	5421	5421
Local Plan		91	120	143	157	180	210	247	291	304
Attrition*		-17	-71	0	-70	-38	-2			
Cumulative		-17	-88	-88	-158	-196	-198	-198	-198	-198
Revised Total		5495	5453	5476	5420	5405	5433	5470	5514	5527
		-625	-667	-644	-700	-715	-687	-650	-606	-593

Note:

Fourth year projection usually low due to incomplete records NHS/GP

Third year projections therefore frozen to look at potential impact longer term

Shortage of Primary Places by 2024

AVAILABLE PRIMARY PROJECTIONS ADD LP (Intakes)

Central Halifax	Capacity	2020/21	2021/22	2022/23	2023/24
All Saints' CE (VA) J & I School	30	31	29	25	26
Beech Hill School	90	79	68	64	58
Christ Church (Pellon) CE (VC) Primary School	30	25	25	25	19
Copley Primary School	45	43	39	36	37
Holy Trinity Primary School (COEA)	60	62	55	54	44
Ling Bob J, I & N School	45	43	44	45	33
Mount Pellon Primary Academy	75	46	44	46	36
Parkinson Lane Community Primary School	60	76	76	69	62
Salterhebble J & I School	30	30	29	25	27
Savile Park Primary School	60	61	57	55	47
St Augustine's CE (VA) J & I School (Halifax)	30	18	16	15	14
St Mary's Catholic Primary School (Halifax)	40	47	44	43	36
The Halifax Academy	60	55	54	54	43
Wainstalls School	30	28	28	28	22
Warley Road Primary School	75	66	66	62	53
Warley Town School	20	22	19	20	20
Siddal	30	26	28	24	27
Withinfields	60	40	42	36	41
Total	870	798	763	726	645

	2020/21	2021/22	2022/23	2023/24
Additional Demand (Housing Under Construction)	7	7	7	7
Additional Demand LP	2	5	8	10
Revised Total	807	775	741	662
Shortfall	0	0	0	0
F/E	0	0	0	0

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2024

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
7	7	7	7	7	7	7	7	7	7
13	18	21	23	26	30	36	42	44	
746	751	754	756	759	763	769	775	777	
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

SECONDARY PROJECTIONS ADD LP	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
The Halifax Academy	1050	1059	1119	1147	1213	1235	1278	1241	1254
Park Lane Learning Trust	600	500	520	551	585	628	624	615	614
Additional Demand (Housing Under Construction)		26	26	26	26	26	26	26	26
Additional Demand LP		6	24	37	43	63	83	100	109
Total	1650	1591	1689	1761	1867	1952	2011	1982	2003
Shortfall		0	39	111	217	302	361	332	353
F/E		0	1	1	2	3	3	3	3

	2028/29	2029/30	2030/31	2031/32	2032/33
1254	1254	1254	1254	1254	1254
614	614	614	614	614	614
26	26	26	26	26	26
126	147	172	203	211	
2020	2041	2066	2097	2105	
370	391	416	447	455	
3	3	3	3	4	

SECONDARY PROJECTIONS ADD LP (INTAKE)	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
The Halifax Academy	210	223	257	244	277	234	266	220	257
Park Lane Learning Trust	120	122	126	125	131	124	118	117	124
Additional Demand (Housing Under Construction)		6	6	6	6	6	6	6	6
Additional Demand LP		2	5	8	9	13	17	20	22
Total	330	353	394	383	423	377	407	363	409
Shortfall		23	64	53	93	47	77	33	79
F/E		1	3	2	4	2	3	2	3

	2028/29	2029/30	2030/31	2031/32	2032/33
257	257	257	257	257	257
124	124	124	124	124	124
6	6	6	6	6	6
26	30	35	41	43	
413	417	422	428	430	
83	87	92	98	100	
3	3	4	4	4	

Central Halifax

Primary
Sufficient provision here to accommodate any increased demand for places

Secondary
Capacity here is limited - The Halifax Academy will see demand exceed capacity very soon. Whilst Park Lane has capacity this would probably not fill from this part of the Borough - Trinity at Sowerby Bridge is likely to be the beneficiary of any 'overspill'. Park Lane is more likely to accommodate demand from North Halifax that cannot be accommodated locally.

Housing Trajectory for Lightcliffe, Shelf & Northowram Wards

	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23	Year 6 2023/24	Year 7 2024/25	Year 8 2025/26	Year 9 2026/27	Year 10 2027/28	Year 11 2028/29	Year 12 2029/30	Year 13 2030/31	Year 14 2031/32	Year 15 2032/33	Totals
Totals	0	0	30	26	20	9	215	273	152	129	70	55	55	28	0	1062

*Discounted on site by site basis but not including % discount

Additional Pupil Yield

Primary	0	0	7	6	5	2	46	58	32	28	15	12	12	6	0	229
Secondary	0	0	4	4	3	2	32	41	23	19	11	8	8	5	0	160
Cumulative																
Primary	0	0	7	13	18	20	66	124	156	184	199	211	223	229	229	229
Secondary	0	0	4	8	11	13	45	86	109	128	139	147	155	160	160	160

PRIMARY PROJECTIONS EX LP

Lightcliffe, Northowram & Shelf	Capacity	2020/21	2021/22	2022/23	2023/24
Cliffe Hill Community Primary School	210	179	168	160	159
Lightcliffe CE Primary School	420	179	168	160	159
Northowram Primary School	420	422	417	422	421
Salterlee Academy Trust	105	111	111	112	112
Shelf Junior & Infant School	315	267	256	254	242
St Michael & All Angels CE Primary School	210	202	199	199	197
Total	1680	1360	1319	1307	1290
Additional Demand (Housing Under Construction)		13	13	13	13
Revised Total		1373	1332	1320	1303

AVAILABLE PRIMARY PROJECTIONS ADD LP

Lightcliffe, Northowram & Shelf	Capacity	2020/21	2021/22	2022/23	2023/24
Total	1680	1360	1319	1307	1290
Additional Demand (Housing Under Construction)		13	13	13	13
Total	1680	1373	1332	1320	1303
Local Plan		7	13	18	20
Adjust					17
Revised Total		1380	1345	1338	1340

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2023

Lightcliffe, Northowram & Shelf	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Total	1680	1307	1307	1307	1307	1307	1307	1307	1307	1307
Additional Demand (Housing Under Construction)		13	13	13	13	13	13	13	13	13
Total	1680	1320	1320	1320	1320	1320	1320	1320	1320	1320
Local Plan		66	124	156	184	199	211	223	229	229
Attrition*		0	0	0	-6	0	0			
Cumulative		0	0	0	-6	-6	-6	-6	-6	-6
Revised Total		1386	1444	1476	1498	1513	1525	1537	1543	1543

-294 -236 -204 -182 -167 -155 -143 -137 -137

Note:

Fourth year projection usually low due to incomplete records NHS/GP
Third year projections therefore frozen to look at potential impact longer term
Shortage of Primary Places by 2024

AVAILABLE PRIMARY PROJECTIONS ADD LP (Intakes)

Lightcliffe, Northowram & Shelf	Capacity	2020/21	2021/22	2022/23	2023/24
Cliffe Hill Community Primary School	30	24	21	22	22
Lightcliffe CE Primary School	60	63	51	55	59
Northowram Primary School	60	63	57	66	59
Salterlee Academy Trust	15	17	16	16	16
Shelf Junior & Infant School	45	35	34	36	34
St Michael & All Angels CE Primary School	30	29	27	30	28
Total	240	231	206	225	218
		2020/21	2021/22	2022/23	2023/24
Additional Demand (Housing Under Construction)		2	2	2	2
Additional Demand LP		1	2	3	3
Revised Total		234	210	230	223
Shortfall		0	0	0	0
F/E		0	0	0	0

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2024

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	2	2	2	2	2	2	2	2	2
	10	18	23	27	29	31	32	33	33
	237	245	250	254	256	258	259	260	260
	0	5	10	14	16	18	19	20	20
	0	1	1	1	1	1	1	1	1

SECONDARY PROJECTIONS ADD LP

Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Lightcliffe Academy	1200	1183	1187	1219	1226	1238	1226	1200
Additional Demand (Housing Under Construction)		9	9	9	9	9	9	9
Additional Demand LP		4	8	11	13	45	86	128
Total	1200	1196	1204	1239	1248	1292	1321	1337
Shortfall		0	4	39	48	92	121	137
F/E		0	1	1	1	1	1	1

	2028/29	2029/30	2030/31	2031/32	2032/33
	1200	1200	1200	1200	1200
	9	9	9	9	9
	139	147	155	160	160
	148	156	164	169	169
	1	2	2	2	2

SECONDARY PROJECTIONS ADD LP (INTAKE)	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Lightcliffe Academy	240	249	256	247	253	233	237	232	245
Additional Demand (Housing Under Construction)		2	2	2	2	2	2	2	2
Additional Demand LP		1	2	3	3	9	18	22	26
Total	240	252	260	252	258	244	257	256	273
Shortfall		12	20	12	18	4	17	16	33
F/E		1	1	1	1	1	1	1	2

2028/29	2029/30	2030/31	2031/32	2032/33
245	245	245	245	245
6	6	6	6	6
28	30	31	32	32
279	281	282	283	283
39	41	42	43	43
2	2	2	2	2

Lightcliffe Northowram & Shelf

Primary

The Local Plan will take us close to overall capacity (and over capacity where peaks and troughs occur in certain year groups or local peaks of demand such as near the Cross Lee site which sits just inside the Brighouse area but will more likely affect this part of the Borough). Potentially another half form of entry required here.

Secondary

Need here will be dependant on devlopents elsewhere. The successful Free School bid at Brighouse will alleviate some pressure and present reasonable alternatives if places cannot be secured at Lightcliffe. If additional capacity is created in North Halifax this will also alleviate potential additional demand and pressures here. School has reduced their intake in recent years and has closed the sixth form so it maybe that additional places could be negotiated here without the need for physical expansion of provision.

Housing Trajectory for Elland, Greetland & Stainland Wards

	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23	Year 6 2023/24	Year 7 2024/25	Year 8 2025/26	Year 9 2026/27	Year 10 2027/28	Year 11 2028/29	Year 12 2029/30	Year 13 2030/31	Year 14 2031/32	Year 15 2032/33	Totals
Totals	0	10	20	1	0	0	222	262	260	261	163	95	126	131	50	1601

*Discounted on site by site basis but not including % discount

Additional Pupil Yield

Primary	0	3	5	1	0	0	47	56	55	55	35	20	27	28	11	343
Secondary	0	1	3	-1	0	0	33	39	39	39	24	15	19	20	7	238
Cumulative																
Primary	0	3	8	9	9	9	56	112	167	222	257	277	304	332	343	343
Secondary	0	1	4	3	3	3	36	75	114	153	177	192	211	231	238	238

PRIMARY PROJECTIONS EX LP

Elland & Greetland	Capacity	2020/21	2021/22	2022/23	2023/24
Cross Lane Primary School	315	307	309	309	301
Elland CE (VA) Junior, Infant & Nursery School	210	172	163	152	140
Old Earth School	420	418	408	397	381
St Patrick's Catholic Primary School (Elland)	119	109	107	106	100
Bowling Green Primary School	161	130	129	128	121
The Greetland Academy	420	414	413	416	393
Holywell Green Primary School	210	184	186	190	187
West Vale Primary School	182	150	145	138	126
Total	2037	1884	1860	1836	1749
Additional Demand (Housing Under Construction)		14	14	14	14
Revised Total		1898	1874	1850	1763

AVAILABLE PRIMARY PROJECTIONS ADD LP

Elland & Greetland	Capacity	2020/21	2021/22	2022/23	2023/24
Total	2037	1884	1860	1836	1749
Additional Demand (Housing Under Construction)		14	14	14	14
Total	2037	1898	1874	1850	1763
Local Plan		8	9	9	9
Revised Total		1906	1883	1859	1772

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2023

Elland & Greetland	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Total	2037	1749	1749	1749	1749	1749	1749	1749	1749	1749
Additional Demand (Housing Under Construction)		14	14	14	14	14	14	14	14	14
Total	2037	1763	1763	1763	1763	1763	1763	1763	1763	1763
Local Plan		56	112	167	222	257	277	304	332	343
Attrition*		-17	-3	-11	-3	0	0			
Cumulative		-17	-20	-31	-34	-34	-34	-34	-34	-34
Revised Total		1802	1855	1899	1951	1986	2006	2033	2061	2072

Note:

Fourth year projection usually low due to incomplete records NHS/GP
Third year projections therefore frozen to look at potential impact longer term

AVAILABLE PRIMARY PROJECTIONS ADD LP (Intakes)

Elland & Greetland	Capacity	2020/21	2021/22	2022/23	2023/24
Cross Lane Primary School	45	47	44	40	38
Elland CE (VA) Junior, Infant & Nursery School	30	22	20	18	17
Old Earth School	60	57	50	49	44
St Patrick's Catholic Primary School (Elland)	17	14	14	14	11
Bowling Green Primary School	23	16	15	19	16
The Greetland Academy	60	56	56	63	37
Holywell Green Primary School	30	26	24	30	25
West Vale Primary School	26	18	18	18	15
Total	291	256	241	251	203
		2020/21	2021/22	2022/23	2023/24
Additional Demand (Housing Under Construction)		2	2	2	2
Additional Demand LP		2	2	2	2
Revised Total		260	245	255	207
Shortfall		0	0	0	0
F/E		0	0	0	0

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2024

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
2	2	2	2	2	2	2	2	2	2
8	16	24	32	37	40	44	48	49	
261	269	277	285	290	293	297	301	302	
0	0	0	0	0	2	6	10	11	
0	0	0	0	0	1	1	1	1	

SECONDARY PROJECTIONS ADD LP	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Brooksbank	1485	1459	1463	1456	1469	1457	1444	1442	1427
Additional Demand (Housing Under Construction)		10	10	10	10	10	10	10	10
Additional Demand LP		4	3	3	3	36	75	114	153
Total	1485	1473	1476	1469	1482	1503	1529	1566	1590
Shortfall		0	0	0	0	18	44	81	105
F/E		0	0	0	0	1	1	1	1

2028/29	2029/30	2030/31	2031/32	2032/33
1427	1427	1427	1427	1427
10	10	10	10	10
177	192	211	231	238
1614	1629	1648	1668	1675
129	144	163	183	190
1	1	2	2	2

SECONDARY PROJECTIONS ADD LP (INTAKE)	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Brooksbank	297	289	285	291	305	287	276	283	276
Additional Demand (Housing Under Construction)		2	2	2	2	2	2	2	2
Additional Demand LP		1	1	1	1	8	15	23	31
Total	297	292	288	294	308	297	293	308	309
Shortfall		0	0	0	11	0	0	11	12
F/E		0	0	0	1	0	0	1	1

2028/29	2029/30	2030/31	2031/32	2032/33
276	276	276	276	276
6	6	6	6	6
36	39	43	47	48
318	321	325	329	330
21	24	28	32	33
1	1	1	2	2

Elland & Greetland

Primary

An additional half form of entry likely to be required here but the need is not imminent unless the housing trajectory changes in the Local Plan in which case we need to keep a watchin g brief.

Secondary

Additional demand here will probably be accommodated through recent expansions at Ryburn, Trinity Sowerby Bridge and the new Free School at Brighouse but a watching brief will be required.

Housing Trajectory for Ryburn & Sowerby Wards

	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23	Year 6 2023/24	Year 7 2024/25	Year 8 2025/26	Year 9 2026/27	Year 10 2027/28	Year 11 2028/29	Year 12 2029/30	Year 13 2030/31	Year 14 2031/32	Year 15 2032/33	Totals
Totals	0	10	28	42	55	40	89	118	68	12	0	0	0	0	0	462

*Discounted on site by site basis but not including % discount

Additional Pupil Yield

Primary	0	3	6	9	12	9	19	25	15	3	0	0	0	0	0	101
Secondary	0	1	5	7	8	6	14	18	10	2	0	0	0	0	0	71
Cumulative																
Primary	0	3	9	18	30	39	58	83	98	101	101	101	101	101	101	101
Secondary	0	1	6	13	21	27	41	59	69	71	71	71	71	71	71	71

PRIMARY PROJECTIONS EX LP

Sowerby Bridge & Ryburn	Capacity	2020/21	2021/22	2022/23	2023/24
Bolton Brow Primary Academy	210	212	210	211	213
Christ Church CE (VA) Junior School	160	131	127	118	121
New Road Primary School	210	136	141	139	139
Sacred Heart Catholic Voluntary Academy	210	160	152	154	147
Sowerby Village CE (VC) Primary School	210	143	136	133	127
Tuel Lane Infant School	120	86	86	89	88
Barkisland CE (VA) Primary School	210	195	193	187	179
Norland CE School	105	104	103	101	98
Ripponden Junior & Infant School	270	210	192	202	198
St John's CE (VA) Primary School (Rishworth)	140	147	145	144	141
St Mary's CE (VC) J & I School (Sowerby Bridge)	105	103	100	98	95
Triangle CE (VC) Primary School	210	196	190	181	172
Total	2160	1823	1775	1757	1718
Additional Demand (New Housing Under Construction)		36	36	36	36
Revised Total		1859	1811	1793	1754

AVAILABLE PRIMARY PROJECTIONS ADD LP

Sowerby Bridge & Ryburn	Capacity	2020/21	2021/22	2022/23	2023/24
Total	2160	1823	1775	1757	1718
Additional Demand (Housing Under Construction)		36	36	36	36
Total	2160	1859	1811	1793	1754
Local Plan		9	18	30	39
Revised Total		1868	1829	1823	1793

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2023

Sowerby Bridge & Ryburn	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Total	2160	1718	1718	1718	1718	1718	1718	1718	1718	1718
Additional Demand (Housing Under Construction)		36	36	36	36	36	36	36	36	36
Total	2160	1754	1754	1754	1754	1754	1754	1754	1754	1754
Local Plan		58	83	98	101	101	101	101	101	101
Attrition*		-24	-7	-13	-7	0	0			
Cumulative		-24	-31	-44	-51	-51	-51	-51	-51	-51
Revised Total		1788	1806	1808	1804	1804	1804	1804	1804	1804

Note:

Fourth year projection usually low due to incomplete records NHS/GP

Third year projections therefore frozen to look at potential impact longer term

AVAILABLE PRIMARY PROJECTIONS ADD LP (Intakes)

Sowerby Bridge & Ryburn	Capacity	2020/21	2021/22	2022/23	2023/24
Bolton Brow Primary Academy	30	34	27	29	32
New Road Primary School	30	19	20	18	19
Sacred Heart Catholic Voluntary Academy	30	20	21	20	20
Sowerby Village CE (VC) Primary School	30	15	18	16	16
Tuel Lane Infant School	40	32	28	30	31
Barkisland CE (VA) Primary School	30	25	28	22	22
Norland CE School	15	14	14	12	12
Ripponden Junior & Infant School	30	32	24	30	25
St John's CE (VA) Primary School (Rishworth)	20	23	18	21	18
St Mary's CE (VC) J & I School (Sowerby Bridge)	15	14	13	13	12
Triangle CE (VC) Primary School	30	23	25	21	21
Total	300	251	236	232	228

	2020/21	2021/22	2022/23	2023/24
Additional Demand (Housing Under Construction)	6	6	6	6
Additional Demand LP	2	3	5	6
Revised Total	259	245	243	240
Shortfall	0	0	0	0
F/E	0	0	0	0

PRIMARY PROJECTIONS ADD LP ASSUME STATIC POULATION FROM 2024

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	6	6	6	6	6	6	6	6	6
	9	12	14	15	15	15	15	15	15
	247	250	252	253	253	253	253	253	253
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0

SECONDARY PROJECTIONS ADD LP	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Trinity @ SB	900	780	819	837	882	816	808	783	782
Ryburn Valley HS	1450	1377	1402	1388	1399	1398	1374	1357	1366
Additional Demand (Housing Under Construction)		26	26	26	26	26	26	26	26
Additional Demand LP		6	13	21	27	41	59	69	71
Total	2350	2189	2260	2272	2334	2281	2267	2235	2245
Shortfall		0	0	0	0	0	0	0	0
F/E		0	0	0	0	0	0	0	0

	2028/29	2029/30	2030/31	2031/32	2032/33
	782	782	782	782	782
	1366	1366	1366	1366	1366
	26	26	26	26	26
	71	71	71	71	71
	2245	2245	2245	2245	2245
	0	0	0	0	0
	0	0	0	0	0

SECONDARY PROJECTIONS ADD LP (INTAKE)	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Trinity @ SB	180	166	168	163	164	155	158	143	162
Ryburn Valley HS	290	294	290	261	277	276	270	273	270
Additional Demand (Housing Under Construction)		6	6	6	6	6	6	6	6
Additional Demand LP		2	3	5	6	9	12	14	15
Total	470	468	467	435	453	446	446	436	453
Shortfall		0	0	0	0	0	0	0	0
F/E		0	0	0	0	0	0	0	0

	2028/29	2029/30	2030/31	2031/32	2032/33
	162	162	162	162	162
	270	270	270	270	270
	6	6	6	6	6
	15	15	15	15	15
	453	453	453	453	453
	0	0	0	0	0
	0	0	0	0	0

Sowerby & Ryburn

Primary
There is currently sufficient capacity projected here

Secondary
Recently added additional capacity here should mean sufficient places are available to meet increased need.

SECONDARY PROJECTIONS ADD LP	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Calder Learning Trust	1310	1286	1354	1398	1441	1425	1393	1352	1323
Additional Demand (Housing Under Construction)		13	13	13	13	13	13	13	13
Additional Demand LP		0	0	12	17	22	29	37	37
Total	1310	1299	1367	1423	1471	1460	1435	1402	1373
Shortfall		0	57	113	161	150	125	92	63
F/E		0	1	1	2	1	1	1	1

2028/29	2029/30	2030/31	2031/32	2032/33
1323	1323	1323	1323	1323
13	13	13	13	13
38	38	41	44	47
1374	1374	1377	1380	1383
64	64	67	70	73
1	1	1	1	1

SECONDARY PROJECTIONS ADD LP (INTAKE)	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Calder Learning Trust	262	294	295	276	294	266	262	254	247
Additional Demand (Housing Under Construction)		3	3	3	3	3	3	3	3
Additional Demand LP		0	0	3	4	5	6	8	8
Total	262	297	298	282	301	274	271	265	258
Shortfall		35	36	20	39	12	9	3	0
F/E		2	2	1	2	1	1	1	0

2028/29	2029/30	2030/31	2031/32	2032/33
247	247	247	247	247
6	6	6	6	6
8	8	9	9	10
261	261	262	262	263
0	0	0	0	1
0	0	0	0	1

Calder Valley

Primary
Sufficient current surplus available here to accommodate any additional demnd

Secondary
This additional demand may be accommodated in neighbouring Sowerby Bridge & Ryburn, however Todmorden which neighbours the opposite end of this schools catchment is also showing the need for additional places. This will need to be monitored closely to understand any local hotspots. Potential need for additional places either here and or in Todmorden.

SECONDARY PROJECTIONS ADD LP	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Todmorden HS	875	902	934	951	979	980	995	952	936
Additional Demand (Housing Under Construction)		14	14	14	14	14	14	14	14
Additional Demand LP		0	0	2	12	19	25	24	27
Total	875	916	948	967	1005	1013	1034	990	977
Shortfall		41	73	92	130	138	159	115	102
F/E		1	1	1	1	1	2	1	1

2028/29	2029/30	2030/31	2031/32	2032/33
936	936	936	936	936
14	14	14	14	14
31	32	36	39	40
981	982	986	989	990
106	107	111	114	115
1	1	1	1	1

SECONDARY PROJECTIONS ADD LP (INTAKE)	Cap	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Todmorden HS	175	178	206	196	212	188	193	163	180
Additional Demand (Housing Under Construction)		3	3	3	3	3	3	3	3
Additional Demand LP		0	0	1	3	4	5	5	6
Total	175	181	209	200	218	195	201	171	189
Shortfall		6	34	25	43	20	26	0	14
F/E		1	2	1	2	1	1	0	1

2028/29	2029/30	2030/31	2031/32	2032/33
180	180	180	180	180
6	6	6	6	6
7	7	8	8	8
193	193	194	194	194
18	18	19	19	19
1	1	1	1	1

Todmorden

Primary	Sufficient places exist to pick up any anticipated increased demand
Secondary	Additional places are required here or potentially in Calder High to accommodate increased demand.